



April 13, 2004

Abhijit Bagde
Caltrans FSTIP Coordinator
Caltrans Transportation Programming, M.S. 82
P.O. Box 942874
Sacramento, CA 94274

Dear Mr. Bagde:

Please accept for your expeditious review and approval Administrative Amendment 03-19 to the 2003/05 Metropolitan Transportation Improvement Program (MTIP). SACOG staff has made the requested changes for the attached projects using the authority delegated to staff by SACOG's Board of Directors to process technical adjustments to the MTIP.

These changes will have no impact on the region's air quality conformity nor the financial constraint of the MTIP.

Upon your approval, these changes will be effective immediately.

Thank you in advance for your prompt attention to this matter. If you have any questions or concerns, please contact Jason Crow at jcrow@sacog.org or by phone at (916) 340-6219.

Sincerely,

MARTIN TUTTLE
Executive Director

MT:JPC:ef

Attachments

cc: Martie Dote, Yolo County Transportation District

Auburn
Citrus Heights
Colfax
Davis
El Dorado County
Elk Grove
Folsom
Galt
Isleton
Lincoln
Live Oak
Loomis
Marysville
Placer County
Placerville
Rancho Cordova
Rocklin
Roseville
Sacramento
Sacramento County
Sutter County
West Sacramento
Wheatland
Winters
Woodland
Yolo County
Yuba City
Yuba County

SACOG ID: VAR44000		Various Counties		Various			
Location	Completion Year	2005					
Lump Sum Purchase of Equipment for Existing Facilities							
		Fiscal Year	Revenue Source	Expend. Emp.	ROW	Construction	Total
		<03				\$107,500	\$107,500
		2003	FTA 5307			\$724,944	\$724,944
		2003	Local Transportation Fund			\$50,000	\$50,000
		2003	Other Local Funds			\$97,959	\$97,959
		2004	FTA 5307			\$742,304	\$742,304
		2004	Other Local Funds			\$165,576	\$165,576
		2005	FTA 5307			\$40,000	\$40,000
		2005	Other Local Funds			\$10,000	\$10,000
		>05				\$373,000	\$373,000
		Total Revenue		\$0	\$0	\$2,311,283	\$2,311,283
Project Description At various locations in the SACOG region, purchase of equipment for existing facilities.							
Previously Approved MTIP							
Location	Completion Year	2005					
Lump Sum Purchase of Equipment for Existing Facilities							
		Fiscal Year	Revenue Source	Expend. Emp.	ROW	Construction	Total
		<03				\$107,500	\$107,500
		2003	FTA 5307			\$591,836	\$591,836
		2003	Local Transportation Fund			\$50,000	\$50,000
		2003	Other Local Funds			\$97,959	\$97,959
		2004	FTA 5307			\$664,304	\$664,304
		2004	Other Local Funds			\$165,576	\$165,576
		2005	FTA 5307			\$40,000	\$40,000
		2005	Other Local Funds			\$10,000	\$10,000
		>05				\$373,000	\$373,000
		Total Revenue		\$0	\$0	\$2,100,175	\$2,100,175
Project Description At various locations in the SACOG region, purchase of equipment for existing facilities.							
Federal Project		Exempt Category		Purchase of equipment for existing facilities.			

FACILITY ID		YCT15000		Yolo County		Yolo County Transportation District	
Location		YCTD Preventive Maintenance		Completion Year		2004	
Project Description		Yolo County Transportation District: perform preventive maintenance on Yolobus fleet.					
Previously Approved MTIP							
Federal Project		Exempt Category		Operating assistance			

Year	Funding Source	Amount	Revenue	Expenditure	Balance
2003	FTA 5307				\$515,000
2003	Other Local Funds				\$128,750
Total Revenue		\$0	\$0		\$643,750

CAUTION		YCT15010		Yolo County		Yolo County Transportation District	
Location		YCTD Preventive Maintenance 2005		Completion Year		2005	
Project Description		Yolo County Transportation District: preventive maintenance, reulds, overhauls and repainting					
Previously Approved MTIP							
Federal Project		Exempt Category		Operating assistance			

Fiscal Year	Revenue Source	Amount	Revenue	Amount	Total
2004	FTA 5307			\$635,365	\$635,365
2004	Other Local Funds			\$82,805	\$82,805
Total Revenue		\$0	\$0	\$718,170	\$718,170